

SUMMARY OF ACTIVITIES

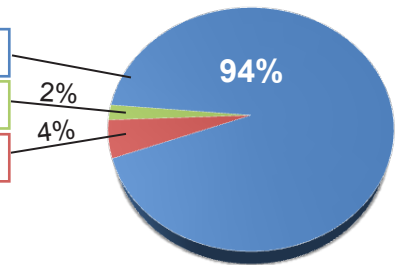
Support & Revenue

Public support:

Bequests.....	\$ 410,381
Contributions	4,755,405
Contributions of charitable gift annuities.....	290,252
Investment income – net	348,979
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Total Support & Revenue	\$ 5,805,017

Expenses

Program Services	\$ 4,086,231
Management & General	83,177
Fundraising.....	166,311
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Total Expenses	\$ 4,335,719



Change in Net Assets before change in unrealized appreciation of investments	\$1,469,298
Change in unrealized appreciation of investments....	(252,205)
Change in Net Assets	\$1,217,093
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Net Assets – Beginning of Year.....	\$13,632,352
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Net Assets – End of Year	\$14,849,445

The complete financial statements have been audited and received an unqualified opinion.
A copy of the audited statements is available upon request.