

## Support & Revenue

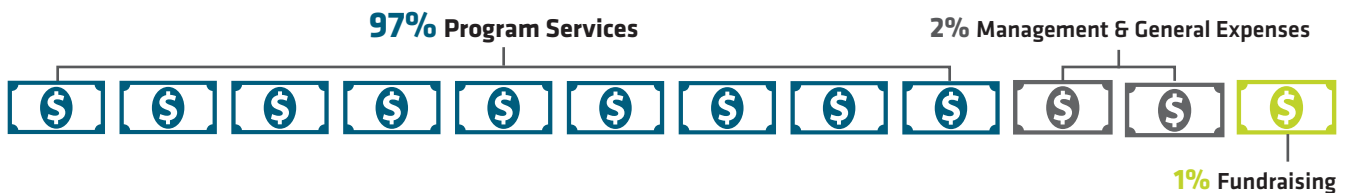
### Public Support:

Bequests . . . . .	\$	934,084
Contributions . . . . .		5,307,609
Contributions of Charitable Gift Annuities . . . . .		406,299
Investment Income – Net . . . . .		290,855
<b>Total Support &amp; Revenue . . . . .</b>	<b>\$</b>	<b>6,938,847</b>

## Expenses

Program Services . . . . .	\$	6,328,295	(97%)
Management & General . . . . .		145,375	(2%)
Fundraising . . . . .		89,532	(1%)
<b>Total Expenses . . . . .</b>	<b>\$</b>	<b>6,563,202</b>	

### Percentage of Total Expenses



## Net Assets

Change in Net Assets Before Change in Unrealized (Depreciation) Appreciation of Investments . . . . .	\$	375,645
Change in Unrealized (Depreciation) Appreciation of Investments . . . . .		(359,750)
<b>Change in Net Assets . . . . .</b>	<b>\$</b>	<b>15,895</b>
<b>Net Assets – Beginning of Year . . . . .</b>	<b>\$</b>	<b>20,054,500</b>
<b>Net Assets – End of Year . . . . .</b>	<b>\$</b>	<b>20,070,395</b>

The complete financial statements have been audited and received an unqualified opinion. A copy of the audited statement is available upon request.

