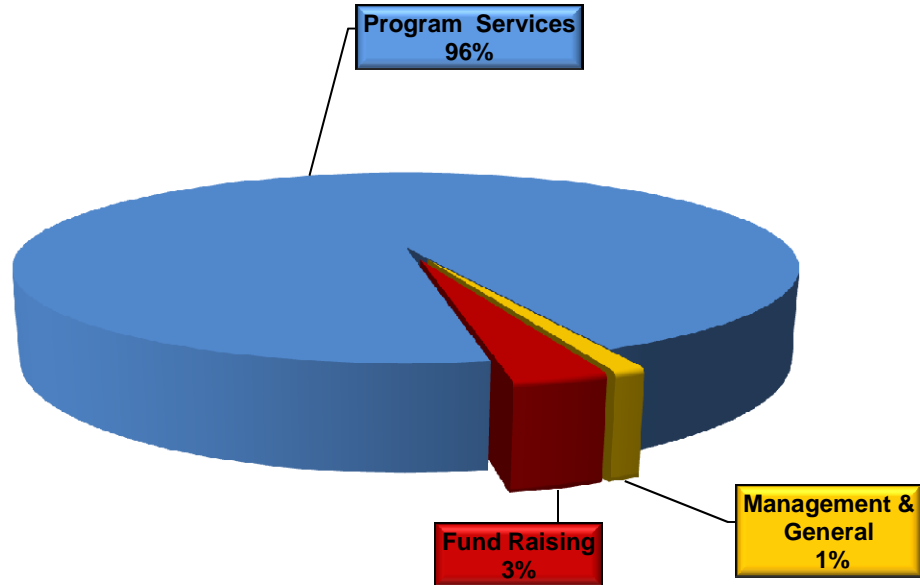


The following summarizes the Trust's Expenditures of \$5,731,669 on behalf of our nation's disabled veterans and their families:



Program Services

\$ 5,488,605

Transportation to Medical Facilities	\$ 900,000
Homeless Veterans Programs	\$ 502,200
Therapeutic/Rehabilitative Programs.....	\$ 367,500
Health Services.....	\$ 81,755
Employment/Job Training.....	\$ 45,000
Veterans' Claims/Benefits Assistance.....	\$ 8,473
Disaster Relief Assistance.....	\$ 500,000
Public Education Programs.....	\$ 500,000
DAV Mobile, Transition, Service & Assistance Programs for disabled veterans & their families.....	\$ 2,500,574
Miscellaneous.....	\$ 83,103

Management & General

\$ 61,498

Fund Raising

\$181,566