

2025 financials

Support and revenue

Support:

Contributions—without donor restrictions	\$8,688,499
Contributions—with donor restrictions	\$9,533,357
Contributions of charitable gift annuities	\$90,391
Bequests	\$3,137,307
Total support	\$21,449,554

Revenue:

Interest and dividends income—net	\$2,861,032
Gain (loss) on sale of investment securities	\$9,030,970
Total revenue	\$11,892,002

TOTAL SUPPORT AND REVENUE	\$33,341,556
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Expenses

Program services:	\$17,979,032
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Supporting services:

Management and general	\$168,003
Fundraising	\$94,467

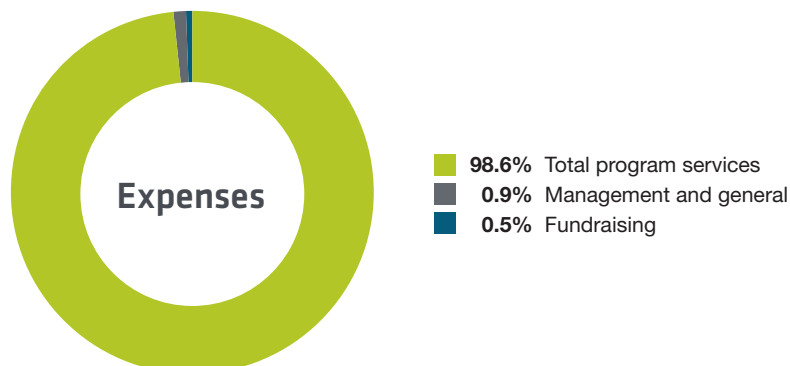
TOTAL EXPENSES	\$18,241,502
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Excess of support and revenue over expenses

Change in unrealized appreciation of investments	\$(871,928)
Charitable gift annuity valuation adjustment	\$(288,209)

Net assets

Change in total net assets	\$13,939,917
NET ASSETS, beginning of year	\$71,939,051
NET ASSETS, end of year	\$85,878,968



Complete financial statements have been audited and received an unqualified statement.
A copy of the audited statement is available online at cst.dav.org/resources.