

2020 SUMMARY OF ACTIVITIES

Support & Revenue

Support

Contributions—Without Donor Restrictions	\$ 7,876,921
Contributions—With Donor Restrictions	\$ 731,042
Contributions of Charitable Gift Annuities	\$ 261,662
Bequests	\$ 776,248
Total Support	\$ 9,645,873

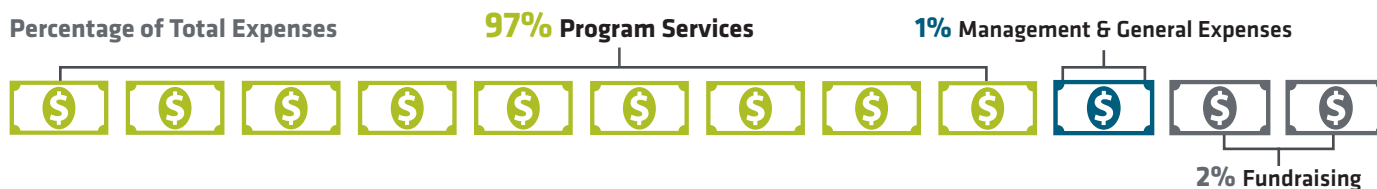
Revenue

Interest & Dividend Income—Net	\$ 621,256
Gain (Loss) on Sale of Investment Securities	\$ 382,399
Total Revenue	\$ 1,003,655

Total Support & Revenue \$ 10,649,528

Expenses

Program Services	\$ 7,310,192	(97%)
Management & General	\$ 96,506	(1%)
Fundraising	\$ 131,547	(2%)
Total Expenses	\$ 7,538,245	



Excess of Support & Revenue Over Expenses	\$ 3,111,283
Change in Net Unrealized Appreciation of Investments	\$ 2,505,507
Charitable Gift Annuity Valuation Adjustment	\$ (166,409)

Net Assets

Change in Net Assets	\$ 5,450,381
Net Assets—Beginning of Year	\$ 34,132,819
Net Assets—End of Year	\$ 39,583,200
Total Without Donor Restrictions	\$ 39,522,200
Total With Donor Restrictions	\$ 61,000
Total Net Assets—End of Year	\$ 39,583,200

The complete financial statements have been audited and received an unqualified opinion. A copy of the audited statement is available upon request.